



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 JUNE 2025 ONWARDS

DECISION MAKER - 11 June 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 June 2025	Treasury Management Update Quarter 4 2024/25 The report outlines the treasury management activities of the Council in the fourth quarter of 2024/25.	Yes	Portfolio Holder for Finance	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 June 2025	Performance Monitoring Report Quarter 4 2024/25 The Q4 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Portfolio Holder for Transport & Economic Growth	Open	Billy Webster billy.webster@shropshire.gov.uk	28 January 2025
11 June 2025	Financial Monitoring Period 1	Yes	Portfolio Holder for Finance	Open		28 January 2025
11 June 2025	Financial Outturn 2024/25 This report provides details of Shropshire Council 2024/25 financial performance for revenue and capital.	Yes	Portfolio Holder for Finance	Open		28 January 2025

11 June 2025	Telecare Charging Consultation	Yes	Portfolio Holder for Social Care	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	7 April 2025
11 June 2025	Pyrolysis Second Site Increase in Budget Project requires an increase in budget from the original approval.	Yes	Portfolio Holder for Transport & Economic Growth	Open	Billy Webster billy.webster@shropshire.gov.uk	16 April 2025
11 June 2025	Application by Bayston Hill Parish Council for Bayston Hill Parish to be considered as a Neighbourhood Area	No	Portfolio Holder for Planning	Open	Billy Webster billy.webster@shropshire.gov.uk	22 April 2025

DECISION MAKER - 9 July 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 July 2025	Annual Treasury Report 2024/25	Yes	Roger Evans, Portfolio Holder for Finance	Open		28 January 2025
9 July 2025	Financial Monitoring Period 2	Yes	Roger Evans, Portfolio Holder for Finance	Open		28 January 2025
9 July 2025	Financial Strategy 2026/27 - 2030/31	Yes	Roger Evans, Portfolio Holder for Finance	Open		28 January 2025

9 July 2025	Annual Customer Feedback (complaints) Report	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Tim Collard, Assistant Director Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	28 January 2025
9 July 2025	Leisure Facilities Operating Contract Options	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	16 May 2025
9 July 2025	SEND and AP Strategy and Outcomes Framework	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	19 December 2024
9 July 2025	Shropshire's Youth Strategy	Yes	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Donessa Gray	15 January 2025
9 July 2025	National Planning Reform Consultations - Proposed Council Response	Yes	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	

9 July 2025	Safe Accommodation Strategy 2024 Provides the context and background for the statutory requirements, outlines the process followed by Shropshire to deliver this strategy, and sets out safe accommodation commissioning intentions, as required by Part 4 of the Domestic Abuse Act 2021	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council, James Owen, Portfolio Holder for Housing and Leisure	Open	Billy Webster billy.webster@shropshire.gov.uk	
9 July 2025	Transfer of Coroner's Officers to Shropshire Council	No	Bernie Bentick, Portfolio Holder for Health and Public Protection	Open	Tim Collard, Assistant Director Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	
DECISION MAKER - 10 September 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 September 2025	Treasury Management Update Quarter 1 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	Financial Monitoring Period 4	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

10 September 2025	Performance Monitoring Report Quarter 1 2025/26 The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
10 September 2025	Financial Monitoring Report Quarter 1 2025/26 This report estimates the Council's year end position based on information on Quarter 1.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	Shrewsbury Town Centre Design Guide	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Claire Evans Tel: 01743 255617 claire.evans@shropshire.gov.uk	17 February 2025

DECISION MAKER - 15 October 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 October 2025	Draft Financial Strategy 2026/27 - 2030/31	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
15 October 2025	Financial Monitoring Period 5	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

DECISION MAKER - 19 November 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 November 2025	Draft Strategic Equality Objectives Action Plan for 2025-2029	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Annual H&S Performance Report 2024/25	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Performance Monitoring Report Quarter 2 2025/26 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
19 November 2025	Financial Monitoring Report Quarter 2 2025/26 This report estimates the Council's year end position based on information on Quarter 2.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

DECISION MAKER - 3 December 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
3 December 2025	Collaborative Budget	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Financial Monitoring Period 7	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Management Update Quarter 2 2025/26 The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Strategy 2025/26 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Draft Financial Strategy 2025/26 - 2029/30	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Setting the Council Tax Taxbase for 2026/27	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 21 January 2026						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 January 2026	Financial Monitoring Period 8	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

DECISION MAKER - 11 February 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	Estimated Collection Fund Outturn For 2025/2026 This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Fees and Charges 2026/27 This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

11 February 2026	Treasury Strategy 2026/27 The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Financial Strategy 2026/27 - 2030/31	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Management Update Quarter 3 2025/26 The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Performance Monitoring Report Quarter 3 2025/26 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
11 February 2026	Financial Monitoring Report Quarter 3 2025/26 This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 11 March 2026						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	Financial Monitoring Period 10	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 15 April 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	Financial Monitoring Period 11	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

Date of Publication - <Date>